Pecyn Dogfennau



sirgar.llyw.cymru carmarthenshire.gov.wales

DYDD GWENER, 7 GORFFENNAF 2023

AT: YR AELOD O'R CABINET DROS FATERION GWLEDIG, CYDLYNIANT CYMUNEDOL A PHOLISI CYNLLUNIO

YR WYF DRWY HYN YN EICH GALW I FYNYCHU RHITH -GYFARFOD O'R YR AELOD CABINET DROS FATERION GWLEDIG, CYDLYNIANT CYMUNEDOL A PHOLISI CYNLLUNIO A GYNHELIR AM 10.00 YB, AR DYDD GWENER, 14EG GORFFENNAF, 2023 ER MWYN CYFLAWNI'R MATERION A AMLINELLIR AR YR AGENDA ATODEDIG.

Wendy Walters

PRIF WEITHREDWR

Swyddog Democrataidd:	Kevin Thomas
Ffôn (llinell uniongyrchol):	01267 224027
E-bost:	kjthomas@sirgar.gov.uk

Wendy Walters Prif Weithredwr, *Chief Executive*, Neuadd y Sir, Caerfyrddin. SA31 1JP *County Hall, Carmarthen. SA31 1JP*

AGENDA

1. DATGANIADAU O FUDDIANNAU PERSONOL

2. LLOFNODI FEL COFNOD CYWIR PENDERFYNIADAU Y 5-6 CYFARFOD A GYNHALWYD AR Y 14 MAWRTH 2023

3. GRANT CYMORTH RHANDIROEDD LLYWODRAETH CYMRU 7 - 18

Sylwer: - Nid oes hawl gan y wasg a'r cyhoedd fynychu'r cyfarfod. Bydd y cofnod penderfyniad yn cael ei gyhoeddi fel arfer o fewn 3 diwrnod gwaith.

Eitem Rhif 2

YR AELOD CABINET DROS FATERION GWLEDIG A PHOLISI CYNLLUNIO

14 MAWRTH 2023

YN BRESENNOL: Y Cynghorydd C.A. Davies (Aelod o'r Cabinet)

Roedd y swyddogion canlynol yn bresennol:

- M. Pemberton, Cydlunydd rhaglen Leader;
- L. Morris, Swyddog Trefi Marchnad Gwledig;
- J. Owen, Swyddog Gwasanaethau Democrataidd.

Swyddfa Aelod Cabinet, Neuadd y Sir, Caerfyrddin, SA31 1JP: 10:00yb - 10:15yb

1. DATGANIADAU O FUDDIANT

Ni chafwyd dim datganiadau o fuddiant.

2. CYMORTH ARIANNOL O'R CRONFEYDD GRANTIAU CANLYNOL: CYLLID CYFALAF 10 TREF SIR GÂR

Bu'r Aelod Cabinet yn ystyried adroddiad ar Gymorth Ariannol o Gyllid Cyfalaf y 10 Tref mewn perthynas ag 1 cais gan Gyngor Tref Llanymddyfri. Dywedwyd mai nod y cyllid oedd cefnogi gwelliannau i economi twristiaeth ac ymwelwyr Llanymddyfri fel rhan o'r rhaglen 10 Tref.

Roedd yr adroddiad yn gofyn i'r Aelod Cabinet gymeradwyo'r cais am gyfanswm cyllid o £60,681.08 a atodir i'r adroddiad yn Atodiad 1.

Nododd yr Aelod Cabinet fod datblygu pecyn o brosiectau gwella twristiaeth i gefnogi twf y dref wedi cael ei nodi fel un o brif flaenoriaethau Llanymddyfri. Yn ogystal, roedd y cyfleoedd a oedd yn cael eu cynnig yn sgil cynnal Eisteddfod yr Urdd yn Llanymddyfri yn golygu y byddai'r prosiect yn cael ei gyflwyno'n raddol er mwyn sicrhau bod yr elfennau gwella twristiaeth, fel y nodwyd yn y cais, yn cael eu cwblhau'n amserol i fanteisio ar y nifer fawr o ymwelwyr a fyddai'n dod i'r ardal yn ystod wythnos yr ŵyl.

Dywedwyd bod y cyllid yn amodol ar yr amodau canlynol:-

- I. Cymeradwyaeth Caniatâd Heneb Gofrestredig gan CADW;
- II. Caniatâd hysbysebu gan Gyngor Sir Caerfyrddin;
- III. Fel y nodwyd yn yr adroddiad, roedd lwfans wedi cael ei roi yn seiliedig ar drafodaethau â'r cyflenwr yn ymwneud â dylunio a gwaith ychwanegol i gynnwys canllaw yn y castell, yn unol â'r cais gan CADW a Chyngor Sir Caerfyrddin;
- IV. Gosod cyfyngiad cyfreithiol ar Y Gannwyll yn unol â gweithdrefnau Cyngor Sir Caerfyrddin.
- V. Ffurfioli'r brydles rhwng Cyngor Sir Caerfyrddin a Chyngor Tref Llanymddyfri ar gyfer datblygiadau'r castell.



PENDERFYNWYD, yn amodol ar roi'r amodau uchod ar waith, gymeradwyo'r cais canlynol am Gyllid Cyfalaf y 10 Tref fel y nodir yn Atodiad 1 yr adroddiad;

Cyngor Tref Llanymddyfri - Cyfanswm Gwerth = £60,681.08

AELOD O'R CABINET

DYDDIAD



Cyfarfod Penderfyniadau'r Aelod Cabinet 14.07.2023

Gweithredol:	Y Portffolio:	Y Portffolio:							
Cyng. Ann Davies	Yr Aelod Cabinet dro	Yr Aelod Cabinet dros Faterion Gwledig a Pholisi Cynllunio							
Pwnc : GRANT CY CYMRU	MORTH RHANDIRC	EDD LLYWODRAETH							
Diben: Ystyried a chymeradwyo'r	ovnigion contypol:								
- Cymeradwyo ceisiada Rhandiroedd 2023/24 Lly	u a gyflwynwyd i'w hystyr wodraeth Cymru yn ôl-we	ried fel rhan o Gronfa Cymorth eithredol. unol â Thelerau ac Amodau'r grant.							
Yr Argymhellion /	penderfyniadau al	weddol sydd eu hangen:							
0	ranfa Cumarth Dhandiraada								
Cymeradwyo cyflwyno'r G	ronia Cymorth Rhandiroedd	l a phrosiectau cysylltiedig.							
Rhesymau:	ronia Cymonin Knandiroedd	l a phrosiectau cysylltiedig.							
Rhesymau:	iroedd o ansawdd da yn Sir								
Rhesymou: Cynyddu argaeledd rhand Y Gyfarwyddiaeth	-								
Rhesymau: Cynyddu argaeledd rhand	iroedd o ansawdd da yn Sir	Gaerfyrddin.							



Declaration of Personal Interest (if any): None

(If the answer is yes exact details are to be provided below:)

N/A

Dispensation Granted to Make Decision (if any):

DECISION MADE:		
Signadu		
Signed:	CABINET MEMBER	DATE:

The following section will be completed by the Democratic Services Officer in attendance at the meeting

Recommendation of Officer	YES / NO
adopted	
Recommendation of the Officer	
was adopted subject to the	
amendment(s) and reason(s)	
specified:	
Reason(s) why the Officer's	
recommendation was not	
adopted:	



EXECUTIVE SUMMARY MEETING 14.07.2023

WG Allotment Support Grant

1. BRIEF SUMMARY OF PURPOSE OF REPORT.

Carmarthenshire County Council has been allocated an indicative amount of £34,308 by Welsh Government via the Allotment Support Grant to increase the availability of good quality allotment plots across Carmarthenshire. The funding relates to activity within 23/24 financial year. An indicative amount of £34,308 has also been allocated for activity within 2024-25, which is subject to another Work Plan being finalised for those years by no later than 31 December 2023.

The fund will be used in a variety of ways to help boost the capacity of the organisations. This includes -

- Creation of new plots
- Bringing derelict plots back into use
- Improving accessibility
- Improving site services
- Improving site security
- Improving site management
- Increase recycling / renewability
- Increase biodiversity / pollinators

The fund will be administered by the Authority's Bureau team and any variations to the funding will be managed by the team.

Welsh Government have requested that a short 'Work Plan' be submitted proposing a number of improvements to allotments within the county and that will form the targets that are expected to be achieved.

The Bureau has subsequently made contact with Town & Community Councils and Allotment groups who operate allotments within Carmarthenshire to establish the level of need. Based on this information, each group was asked to provide a list of works and outputs that would increase the availability of good quality allotments plots with works to be completed by March 2024. They were also asked to list any works and outputs that could potentially be undertaken in years 24/25, with the finalised work plan for these years required to be submitted by 31 December 2023.

Subsequently 10 projects were submitted and assessed by the Bureau team, which then formed the 'Work Plan 23/24' that was submitted to Welsh Government for approval by the deadline of 30th April 2023. <u>Work Plan attached</u>. These have subsequently been approved by Welsh Government.

The report therefore seeks retrospective approval to proceed with the 10 projects identified within the Work Plan. Cyngor Sir Gâr



DETAILED REPORT ATTACHED?	NO



IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report : Signed: Jason Jones Head of Regeneration, Digital and Policy								
Policy and Crime &	Legal	Finance	ICT	Risk	Organisational	Physical		
Disorder				Management Issues	Development	Assets		
YES	YES	YES	NONE	YES	NONE	NONE		
1. Policy								
The funding will help deliver against some of the key aspirations of the County's Wellbeing plan by helping to sustain and enhance natural & built spaces to encourage healthy living for residents & visitors.								

The fund will also support the objectives of the Wellbeing & Future Generations Act by encouraging social resilience and community well-being through the development and creation of green spaces.



2. Legal

Successful applicants will be required to sign up to a Funding agreement which will set out the Terms and Conditions of the grant.

3. Finance

A total budget of £34,308 capital funding has been awarded via the Welsh Government Allotment Support Grant for 23/24 financial year and will be utilised to support community groups. The fund will cover 100% of the costs, as no match funding will be required. This will be the same for years 24/25, albeit it is indicative at this stage, but will be confirmed if the final work plan is approved in December 2023.

The funding will be distributed to Third Parties in line with procedures agreed with CCC Finance.

The Funding relates to 2023/2024 and must be fully claimed by March 2024.

The Authority will be reimbursed by Welsh Government.

4. Risk Management

Risks will be managed on an on-going basis through regular dialogue and monitoring between the Bureau and third party applicants.



CONSULTATIONS

Г

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below.						
Signed:	Jason Jones	He	ad of Regeneration, Digital and Policy.			
(Please specify the outcomes of consultations undertaken where they arise against the following headings) 1. Scrutiny Committee N/A						
N/A 3.Comn Relevar promote 4.Releva N/A	 3.Community / Town Council Relevant T&CC contacted who either lease or sublease allotments, to promote the opportunity to access the WG Allotment support grant. 4.Relevant Partners N/A 5.Staff Side Representatives and other Organisations 					
Section 100D Local Government Act, 1972 – Access to Information List of Background Papers used in the preparation of this report:						
Title of Do	cument	File Ref No.	Locations that the papers are available for public inspection			
Allotmen Grant	t Support	AF-23-01 AF-23-02 AF-23-03 AF-23-04 AF-23-05	County Hall, Carmarthen. SA31 1JP			



٦

Mae'r dudalen hon yn wag yn fwriadol

NB. The Work Plan covers two financial years 2023-24 (detailed) and 2024-25 (indicative)

Allotment Support Grant

Authority:

Guidance available on page 2

				Expect	ed outp	uts (ins	ert no.	of plots	affecte	ed in re	levant						
Project title	Description of project	Location	Any foreseeable risks? If yes, how will they be mitigated?	Creation of new plot	Bringing a derelict plot back into use	Improving accessibility	Improving site services	Improving site security	Improving site management	Increase recycling / renewability	Increase biodiversity / pollinators	Total number of plots affected	Total anticipated project spend	Grant amount requested	Authority	1st Claim (1st - 16th December)	Final claim (before 15th March)
Coronation Road Allotment Improvement	seperating two allotment gardens at Coronation	Coronation Road Allotments, Llanelli	Health and Safety risks during the project being carried out will be managed via the Town Council Consultant Architect and the agreed contractor			2	1		1			2	£18,000	£17,500	£500		£17,500
Accessible ECO Toilet	Additional accessible eco toilet for use at the lower part of the allotment site to complement the existing provision at the top and middle areas of the allotment site	Five Fields Allotments	None			20	20		20			20	£3,600	£3,600	£3,600		£3,600
Rotoplough Cultivator Attachment	Purchase of a plough attachment to a previously purchased heavy duty cultivator to rough dig plots that have becomr overgrown to bring them back to use for allocation quickly	Five Fields Allotments	None		6	6	6		6	i		6	£1,400	£1,400	£1,400		£1,400
Ride on mower and attachment		Five Fields Allotments	None			60	60		60	60		60	£2,700	£2,700	£2,700		£2,700
Scythe Cultivator Attachment		Five Fields Allotments	None		9	9	9		9			9	£1,100	£1,100	£1,100		£1,100

Enhancing Pembrey and Burry Port Town Council Growing Spaces	The space has recently been assett transferred to the Town Council from the County Council. The addition of these items will enable the Town Council and the plot holders to work together to improve the site and maintain the whole area. Costs include purchase of a heavy duty metal shed, a communal lawnmower, and supplies to fit rainwater collection off shed roofs for the whole area to use. Drainage works is also needed as many plots are too wet to use. The Town Council will then work with the plot holders to help them maximise the plot use and encourage them to minimise waste by selling any surplus veg they grow at the Town Councils makers and growers market.		None		35	35	1	1			35 35	5 £4,659	£4,659	£4,659		£4,659
Multi tool Hedge Cutter	Multitool headge trimmer with a long reach hedge cutter and brushcutter. Enabling us to maintain the boundary hedge each year without excessive cost.	Parc Hinds Allotments	An experience person to use				1		1		33	£368	£368	£368		£368
Self drive Lawnmower	A selfdrive petrol lawnmower for the use of all plot holders to maintain the pathways around each plot, allowing easy access to each plot.	Parc Hinds Allotments	Training to be given before use			1	1		1		33	£400	£400	£400		£400
Cultivator Project	A cultivator for tilling the ground for the use of all		Training to be given before use				1		1		33		£340	£340		£340
Safer Access	Provide a drained and hard surafce access to the growing area to allow better access for disabled users, currently soft ground	Llannon Allotments	None			1	1				15		£2,141	£2,141		£2,141
			Totals	0	50	134	101	1	99	60	35 246	34707.98	34208	17208	0	34208

Additional Projects can be added below 14

Aim:	The primary purpose of the Funding is to support local authorities to increase the availability of good quality allotment plots. Priority should be given to projects that create new plots and/or bring derelict plots back into use.
Who can receive the funding:	The grant will be a direct allocation to Local Authorities only. However, Local Authorities will be able to choose how and where to spend their allocation (i.e. Directly with contractors / staff time, or via community / town council / other community groups)
Funding is to be used for:	Creation of new allotment plots. Physical improvements to existing plots. Improvements to allotment site management and/or communications (where this would see measurable progress on 1 or more 'outputs')

Proposed outputs:

Outputs	Examples, but not restricted to:
Creation of new plot	purchasing or re-purposing land, splitting full sized plots (where plausible)
Bringing a derelict plot back into use	site clearance, re-fencing
Improving accessibility	improving pathways, plots with adjacent parking for less abled users (sustainably drained)
Improving site services	Shared sheds or tools, water
Improving site security	fencing, lockable sheds, CCTV/security lighting if necessary
Improving site management	easy access to site manager, web page, easy to apply
Increase recycling / renewability	recycling point, water collection, waste management
Increase biodiversity / pollinators	planting guides, site pond, info on INNS

Evidence requirement: Detailed works specifications

Plans, if relevant Photographs of before and after

Number of plots affected: For each project you will need to identify the number of plots affected per proposed output. More than one output can be realised for each project. For example, if you were creating 10 new plots and 5 of these will be accessible, you should put '10' in the 'Creation of new plot' column and '5' in the 'Improving accessibility' column and '10' in the 'Total number of plots affected'

Total number of plots affected:	This is the total number of plots affected by the project and not necessarily a total of all the 'outputs' added together.
	For example, if you create 10 new plots and bring 10 derelict plots back into use, the total number of plots affected
	would be 20.
	2nd example, if you improve site services for 10 sites and improve security for the same 10 sites, the total number of
	plots affected would be 10.

Funding conditions: 1. The authority must complete and submit a work plan to WG with information about works they intend to carry out and the outputs expected. The Work Plan for 2023-24 needs to be submitted to WG by 30 April 2023 and include detailed projects for delivery by March 2024. The indicative Work Plan for 2024-25 must be submitted by 30 April 2023 and finalised by 31 December 2023.

2. WG will not provide any funding unless condition 1 is met.

3. Funding must be used for the sole purpose of this funding programme

4. The authority must take opportunities to publicise the work being done so that the public are aware of the improvements, referencing WG as the funding source

5. The authority can request approval from WG to change the plan for spend, if circumstances change

6. Further conditions will be put forward in the "Allotment Support Grant 2023-24" grant offer letter, which will need to be signed and returned before any payments are released.